



## **SARRATT CE PRIMARY SCHOOL: PUPIL PREMIUM 2018-2019 PROJECTED SPENDING**

*Laying the foundations for our children to be confident, respectful and to achieve their full potential.*

### ***Our Mission Statement***

*At Sarratt Church of England School, Christian values are at the heart of everything we do. We deliver our vision through following The Sarratt Way in which we treat others the way we would want to be treated ourselves and strive to do our best to be our best. We enable our children to become resilient and self-assured learners in a nurturing environment where individuals, of all faiths and none, are respected and valued. Our inspiring and broad curriculum engages young minds and promotes enquiry based learning to prepare children for their future in modern Britain.*

### **RATIONALE:**

- To close gaps in attainment by accelerating the progress of pupils in receipt of PP funding. Our strategy is to invest in early intervention whenever possible.
- To build on the positive impact of PPG spending last year by further developing and extending provision to meet the identified needs of individual pupils through targeted additional support and intervention.
- To continue to invest in high quality resources and training to further improve 'Quality First' teaching and learning to ensure sustained positive impact for all pupils.
- Focus areas for this group of pupils for our school this year, have been identified as and **Social and emotional skills (PSHE)** in particular.  
NB: ARE = Age related expectations.

Objective	Item/Project/Support	Resource/intervention	Success criteria	RAG Impact evaluation
<p><b>Support emotional and social needs of identified PPG pupils</b></p>	<ul style="list-style-type: none"> <li>• Targeted protective behaviour/social skills sessions</li> <li>• School counselling sessions to support emotional needs where necessary</li> <li>• 1:1 support (flexible depending on needs)</li> <li>• 1:1 supervision during break by TA x 5 weekly (3 hrs 45 min)</li> <li>• Training of new staff in school policies and effective practice in dealing with behaviour</li> <li>• Individualised learning programme – differentiated tasks, flexible timetable etc.</li> <li>• Y6 programme with Kings Langley schools and families partnership to support transition</li> <li>• Behaviour rewards and additional responsibilities</li> <li>• C Poms</li> </ul>	<p>Allocated TA to support to lead social skills sessions with identified pupil to target social and emotional needs (designated afternoons)</p> <p>SENCo to lead protective behaviours sessions with identified children as necessary</p> <p>School counsellor (king’s Langley Partnership) available to support identified pupils – 1 session per week as appropriate</p> <p>Allocated TA to provide support to identified pupils during break and lunch times (3 hrs 45 min) to ensure positive play during less structured times</p> <p>Individualised timetables for targeted pupils to be set by class teacher and monitored by SLT</p> <p>Allocated time during September INSET to share and discuss the positive behaviour policy including procedures for rewards and sanctions.</p> <p>Year 6 programme planned and delivered in collaboration with the schools and families partnership to support the transition to secondary school. Further transition activities to be set up following January Review.</p> <p>Weekly Gold Book assembly celebrates the success of pupils, promotes expected behaviour and boosts self-esteem.</p> <p>Additional roles of responsibility are given to PPG children, where appropriate, to develop confidence and promote leadership qualities e.g. play leaders and class ambassadors.</p> <p>C Poms software to provide robust monitoring of behavioural, welfare and pastoral issues in order to identify trends/ hotspots and implement intervention where necessary.</p>	<p>Improved social interaction within friendship/ peer groups</p> <p>Emotional needs of pupils fully supported enabling them to cope with emotional and behavioural difficulties and achieve well in school</p> <p>All staff well equipped to deal effectively with behaviour incidents</p> <p>Reduction in number of behavioural incidents in class and at break times</p> <p>Individualised timetables allow for identified pupils to successfully access learning</p> <p>Year 6 pupils fully supported with secondary transition</p> <p>Improved confidence and self-esteem</p> <p>Systems in place for robust monitoring of issues within school</p>	<p>2 PPG children currently receiving 1:1 counselling from KL schools and families support worker to support them through significant changes in family circumstances. Attendance has improved significantly – both children have moved out of the persistent absentee category. Sessions will continue while CIN plan is in place.</p> <p>Additional play therapy sessions with Gill Ward (trainee play therapist) were introduced during Spring Term to address growing need for early intervention. 2 PPG children currently having weekly play therapy sessions. Funds allocated to cover additional sessions. Initial reports from Gill and families are positive – continue to monitor.</p> <p>Additional transition activities planned for 2 Y6 PPG children currently. This has been set up in collaboration with the secondary schools to support the children through transition.</p>

<p><b>Ensure PPG pupils achieve, as a minimum requirement, age related expectations (ARE) in accordance with national curriculum standards. Where pupils are identified as working below ARE, support is given to enable them to make accelerated progress in order to close the gap.</b></p>	<ul style="list-style-type: none"> <li>• Provision maps and class planning identifies PPG pupils and strategies to allow for additional support as required</li> <li>• Targeted intervention through small group and 1:1 to accelerate progress in identified areas</li> <li>• Quality first teaching meets the needs of all pupils allowing for appropriate level of challenge</li> <li>• Quality feedback on strengths and next steps in learning allows for pupils to make good progress</li> <li>• Focused language development sessions</li> </ul>	<p>Class teacher to ensure provision mapping clearly identifies the learning needs of PPG pupils and outlines strategies, where necessary, to ensure pupils meet ARE</p> <p>Medium and short term planning shows how learning is differentiated to meet the need of learners and how teaching time is used effectively to target individuals and groups</p> <p>Targeted intervention, managed by the class teacher and SLT, is used effectively to address individual learning needs including:</p> <ul style="list-style-type: none"> <li>• Small group weekly handwriting sessions</li> <li>• Code x reading intervention sessions in KS2 (small group and 1:1)</li> <li>• Additional phonics/ reading intervention in KS1 (small group and 1:1)</li> <li>• Targeted maths/ English intervention in Y6 (2 sessions per week)</li> </ul> <p>Quality first teaching is robustly monitored by the SLT through learning walks, observation, book and planning scrutiny and pupil voice to ensure sufficient level of challenge for all pupils. Where teaching is judged less than good, measures are put in place to support and develop.</p> <p>Continue to develop the quality of feedback given to all pupils in order to ensure progress across the curriculum.</p> <p>Elkan trained TA to lead 1:1 sessions with identified children needing additional support with language.</p>	<p>All PPG pupils make, as a minimum requirement, expected progress from their baselines, allowing them to achieve ARE.</p> <p>Where pupils' baselines show they are working below ARE, strategies ensure they make greater than expected progress to close the gap.</p>	<p><b>EYFS</b> 1 child achieved GLD</p> <p><b>READING</b> Summer 2019 data shows that 100% of 4 PPG children in KS1 are working securely at ARE or above. 50% are working above ARE. In KS2, of the 9 PPG children, 8 are working within ARE (1 child on SEN register). 4 children in Y6 and Y5 have made accelerated progress over the course of the year.</p> <p><b>WRITING</b> 2019 data shows that 75% of PPG children in KS1 are working within ARE. 1 child is exceeding ARE. In KS2, of the 9 PPG children, 7 are working within ARE (2 children on SEN register). 1 child in Y6 and 2 children in Y5 have made accelerated progress over the course of the year.</p> <p><b>MATHS</b> APRIL 2019 data shows that 75% of PPG children in KS1 are working within ARE. In KS2, of the 9 PPG children, 8 are working within ARE (1 child on SEN register). 1 child is exceeding ARE.</p>
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<p><b>Ensure pupils have access to a high quality curriculum which provides opportunities to broaden educational experiences</b></p>	<ul style="list-style-type: none"> <li>• Cornerstones curriculum</li> <li>• Gardening club</li> <li>• Sports partnership</li> <li>• Educational visits</li> <li>• Extra-curricular opportunities/ clubs</li> <li>• Computing resources</li> </ul>	<p>Cornerstones curriculum allows for increased engagement in curriculum learning projects. Money is allocated for additional resources and experiences.</p> <p>Weekly gardening club provides opportunities for pupils to develop skills and understanding when working with plants, applying science knowledge in a meaningful context.</p> <p>High quality sports provision provided through specialist PE teacher and enriched through membership to Sports partnership activities and experiences.</p> <p>Educational visits (funded/ subsidised as necessary) allow for children to extend curriculum learning outside of the classroom.</p> <p>Opportunities to take part in arrange of additional activities are provided (funded/ subsidised as necessary) including sports clubs and music lessons.</p> <p>Investment in new hardware and software to enable all children to access high quality digital learning.</p>	<p>Engagement and enjoyment in curriculum learning is improved impacting on attainment and progress.</p> <p>Pupils are enabled to have a broader educational experience, provided opportunities to learn outside of the classroom.</p>	<p>Additional funding has been allocated this year to enable Y6 PPG children to access residential school journey and also to subsidise after school activities provided by external clubs. This has enabled children in YR and KS1 to participate in these activities for the first time.</p> <p>Additional funding has been allocated for training, cover and resources for a NPQML project to enhance provision for PPG children through the use of digital technology. This is to begin in summer term 1.</p>
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Total Pupil Premium grant funding: **£1320**: 12 x PP funded children £1,320 = £15,840

Projected estimated costing **£15, 840**:

TA hours for intervention across school (14.5 hours per week x 39 weeks) £6,220.5

SENCo time (1 day per half term) £733

Costs for subsidised trips, clubs and activities estimated at £1 200

Additional resources to support intervention and curriculum estimated at £1500

Elkan training and allocation towards intervention hours £1000

Gardening sessions (1 hour per x 39 weeks) £975

Staff training and INSET costs to be reviewed and added throughout the year

**Additional resourcing to be reviewed throughout the year**

This has included additional funding to subsidise school trips, events and after school clubs. Staff training costs included subsidising NPQML qualification and additional supply costs involved in attending training. £500 additional was allocated to provide additional play therapy sessions.